

**STUDENT ASSOCIATION BUDGET SUMMARY
2014-2015**

ACCT # ORGANIZATION	Allocation	Income	Total Exp
<u>Dept. S.A. Administrative</u>			
1001 S.A. Fiscal Agent	\$48,148.00		\$48,148.00
1005 S.A. General Operations	\$21,023.04	\$700.00	\$21,723.04
1007 Stipends	\$37,072.48		\$37,072.48
1008 S.A. Payroll	\$168,029.54	\$9,500.00	\$177,529.54
1012 Liability Insurance	\$69,939.00		\$69,939.00
1002 S.A. Programs	\$67,870.00	\$0.00	\$67,870.00
1004 Tech Services	\$17,689.73	\$40,000.00	\$57,689.73
1010 S.A. Graphics Service	\$41,399.99	\$41,000.00	\$82,399.99
1014 Ticket Office	\$89,808.75	\$4,200.00	\$94,008.75
1015 GOLD Leadership	\$7,750.00	\$500.00	\$8,250.00
1018 Geneseo Late Knight	\$45,000.00	\$0.00	\$45,000.00
1019 Upstate Escapes	\$13,100.00	\$2,000.00	\$15,100.00
1099 Budget Increases	\$48,208.47		\$48,208.47
1100 Academic Affairs	\$13,910.00	\$0.00	\$13,910.00
1201 IRC Programming	\$25,235.00	\$2,650.00	\$27,885.00
1301 General Operations	\$18,625.00	\$0.00	\$18,625.00
1302 Concerts	\$51,875.00	\$25,950.00	\$77,825.00
1303 Limelight/Accents	\$66,068.00	\$38,482.00	\$104,550.00
1304 KINO	\$14,500.00	\$300.00	\$14,800.00
1305 Contemporary Forum	\$18,290.00	\$0.00	\$18,290.00
1306 Mac's Place	\$15,000.00	\$0.00	\$15,000.00
1309 Special Events	\$26,300.00	\$4,975.00	\$31,275.00
1310 Arts & Exhibits	\$8,130.00	\$250.00	\$8,380.00
1401 CSA - Baseball	\$2,200.00	\$1,000.00	\$3,200.00
1402 CSA - Crew Club	\$4,227.00	\$36,200.00	\$40,427.00
1404 CSA - Cheerleading	\$4,039.00	\$5,160.00	\$9,199.00
1405 CSA - Men's Rugby	\$1,920.00	\$830.00	\$2,750.00
1407 CSA - Women's Rugby	\$5,175.00	\$2,200.00	\$7,375.00
1408 CSA - Ski Team	\$10,395.00	\$6,815.00	\$17,210.00
1410 CSA -Volleyball	\$0.00	\$0.00	\$0.00
1411 CSA-Co-Ed Ultimate Frisbee Team	\$1,800.00	\$2,700.00	\$4,500.00
1416 Men's Tennis	\$500.00	\$500.00	\$1,000.00
1417 CSA - Women's Ice Hock	\$2,510.00	\$2,050.00	\$4,560.00
1418 Quidditch	\$900.00	\$550.00	\$1,450.00
1501 The Lamron	\$5,173.00	\$20,000.00	\$25,173.00
1504 GSTV	\$3,200.00	\$600.00	\$3,800.00
1507 MiNT Magazine	\$1,475.00	\$25.00	\$1,500.00
1602 Musical Theatre	\$2,050.00	\$300.00	\$2,350.00
1605 Swing Club	\$0.00	\$0.00	\$0.00
1606 Guitar Club	\$305.00	\$20.00	
1801 Council for Exceptional Children	\$1,300.00	\$250.00	\$1,550.00
1803 Hope Mentoring	\$150.00	\$250.00	\$400.00
1806 Geneseo Organization for Deaf Awarer	\$915.00	\$100.00	\$1,015.00
1807 SFER	\$0.00	\$0.00	\$0.00
1901 Japanese Culture Club	\$630.00	\$1,550.00	\$2,180.00
1902 Black Student Union	\$2,725.00	\$1,750.00	\$4,475.00
1903 Womyn's Action Coalition	\$2,193.00	\$907.00	\$3,100.00
1905 Mock Trial	\$2,335.00	\$1,860.00	\$4,195.00
1906 Pride Alliance	\$2,050.00	\$1,450.00	\$3,500.00
1907 Paws	\$0.00	\$0.00	\$0.00
1909 Geneseo Environmental Group	\$365.00	\$30.00	\$395.00
1910 Amnesty International	\$400.00	\$220.00	\$620.00
1911 Korean American Student Assoc. (KAS)	\$0.00	\$0.00	\$0.00
1912 Latino Student Association	\$1,920.00	\$1,900.00	\$3,820.00
1914 Geneseo Model U.N. Club	\$7,308.00	\$8,120.00	\$15,428.00

1915 Slavic Club	\$280.00	\$60.00	\$340.00
1922 GAGG	\$1,400.00	\$3,550.00	\$4,950.00
1923 Geneseo Outing Club	\$1,700.00	\$1,400.00	\$3,100.00
1924 Community Health Alliance	\$180.00	\$20.00	\$200.00
1925 SEAA	\$0.00	\$0.00	\$0.00
1926 SHAKTI	\$3,100.00	\$1,300.00	\$4,400.00
new # Nature Walk	\$125.00	\$25.00	\$150.00
1916 Stitches	\$125.00	\$25.00	\$150.00
1913 Sports Medicine Club	\$150.00	\$25.00	\$175.00
	\$1,008,192.00	\$274,249.00	\$1,282,116.00